







- 6.9 There is a forecasted increase of 16–18-year-olds, with an estimated 10,250 students joining Activate Learning across all campuses. There will also be an increase in Online learners.

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- 6.10 The Chair queried how much interest had been shown in the teaching support roles. The DCEO advised that recruitment had started early (a)TJET there have been a number of good quality applicants. She suggested this may be due to an increase in pay from the better pay settlement scheme and Activate Learning's increasingly positive reputation. The Board noted that 67 new teachers have accepted offers for teaching roles starting in September.
- 6.11 The Governors who attended a recent AI event hosted by Activate Learning commended the organisation for a great event, which showcased best practice in AI and the future expectations of how AI can benefit the education sector in the future. The DCEO agreed (b)1520 an onlq85.9634

*Management accounts*

7.3 The COO reminded the Board that the expected financial health for 2023/24















